

Kirk Hallam Site – Pupil Premium Intended Expenditure 2018/2019

Intended Action	Amount Allocated (£)	New / Ongoing	Brief Summary	Intended Outcome	How will it be monitored?	Impact of Action
Alternative Provision: Island Project	£350 per Week @ £5000 per term for 2 Terms. £10 000	Began Sept 2018 With Provision Identified for Autumn Term (Sept – Dec). Ongoing into Spring Term.	2 p/ex pupils to attend provision for 2 full days each week during the Autumn Term. Engage Pupils back	Re-engage pupils in learning. Apply skills learnt in placement at an alternative venue in preparation for transition to mainstream school. Pupils gain experience to practice and develop further relationships. Impact on behaviour and progression in behaviour and learning. Pupil prepared for Mainstream transition.	Behaviour/ Attendance/ Achievement Monitored by Provision and shared with Head of Centre. Pupil and Parent Feedback. Staff to identify possible further candidates for Spring Term.	1 pupil is maintaining placement well and developing in self esteem and confidence. Attainment and progress at the centre is good.
Provide Lego Therapy Sessions.	£200	New, from January 2019. To become ongoing	1x Staff Member (SLTA) to undertake Lego Therapy training. KS2 and KS3 pupils will then access these therapy sessions.	Re-engage pupils in learning. Development of personal skills. Including teamwork, leadership skills, managing stressful situations and coping with challenge. Progress in learning and attainment will improve. Pupils will successfully reintegrate or transition back into mainstream school.	Staff Feedback and monitoring. Pupil and Parent Feedback. Target sheet tracking.	

<p>IN2CHANGE Trip to Centre and possible Mentoring programme.</p>	<p>£3000</p>	<p>New and Ongoing</p>	<p>KS3 trip to the IN2CHANGE Provision for PSE based work around personal development and choices. This will include work around CSE, Crime and the Law, Life in Prison and education around getting lives back on track.</p> <p>KS3 and KS2 pupils will then be identified for 1:1 mentoring programme offered if suitable.</p>	<p>Pupil will gain further evidence and learning in line with AQA PSE and curriculum.</p> <p>Attendance, attainment and behaviour will improve or continue to progress, becoming on track.</p> <p>Pupils will successfully reintegrate or transition back into mainstream education.</p>	<p>Staff feedback</p> <p>Monitoring of IN2CHANGE staff and feedback.</p> <p>Tracking of behaviour, progress in learning and attendance.</p>	
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